



## 2012 GENE KELLY AWARDS – PRODUCTION BUDGET

*Due: Friday, January 13, 2012*

**Please adhere to the due date noted above. Please attach extra sheets when necessary.**

School: \_\_\_\_\_ Contact: \_\_\_\_\_

**SALARIES:**

If ***anyone*** functions in the following positions of your production, you must select if they are paid by salary, or considered an independent contractor by the School (stipend). An amount paid ***must*** be entered for ***any and all*** individuals who function in any aspect of that position. If a person is a contracted employee of the school, you must enter a percentage of their total contract that is designated for them to perform those functions for this production (i.e. Drama Teacher is also show director – 10% of their teacher contract is designated towards the direction of this production).

- Producer:             Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Asst. Producer:     Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Director:             Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Asst. Director:     Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Choreographer:     Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Asst. Choreographer:  Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Music Director:     Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Technical Director:  Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Stage Manager:     Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Set Designer:         Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Lighting Designer:  Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_
- Costume Designer:  Salary Paid     Ind. Contractor    \$ \_\_\_\_\_            % \_\_\_\_\_

Costume Coordinator:  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

Make-up Coordinator:  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

Hair Stylist(s):  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

Accompanist(s):  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

Musician(s):  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

Set Constructor(s):  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

Set Painter(s):  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

Sound Technician(s):  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

Lighting Operator(s):  Salary Paid  Ind. Contractor \$ \_\_\_\_\_ % \_\_\_\_\_

**PRODUCTION COSTS:**

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License Royalties & Rental Fees: \$ \_\_\_\_\_

Costume Rental: \$ \_\_\_\_\_

Costume Construction: \$ \_\_\_\_\_

Prop Rental: \$ \_\_\_\_\_

Prop Construction: \$ \_\_\_\_\_

Set Rental: \$ \_\_\_\_\_

Set Construction: \$ \_\_\_\_\_

Make-Up: \$ \_\_\_\_\_

Lighting: \$ \_\_\_\_\_

Sound: \$ \_\_\_\_\_

**SUMMARY OF EXPENSES:**

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Total Salaries: \$ \_\_\_\_\_

Total Production Costs: \$ \_\_\_\_\_

**TOTAL EXPENSES:** \$ \_\_\_\_\_